

Portwell Financials

(Unit : NT\$ million)

| | 2008 | | | | |
|-------------------|-----------|-----------|-----------|-----------|--------------|
| | <u>1Q</u> | <u>2Q</u> | <u>3Q</u> | <u>4Q</u> | <u>Total</u> |
| Net Revenue | 748 | | | | 748 |
| Operating Profit | 100 | | | | 100 |
| Income before Tax | 98 | | | | 98 |

| | 2007 | | | | |
|-------------------|-----------|-----------|-----------|-----------|--------------|
| | <u>1Q</u> | <u>2Q</u> | <u>3Q</u> | <u>4Q</u> | <u>Total</u> |
| Net Revenue | 589 | 722 | 742 | 779 | 2,832 |
| Operating Profit | 122 | 134 | 148 | 134 | 538 |
| Income before Tax | 143 | 145 | 162 | 149 | 599 |