

Portwell Global Consolidated Financials

(In accordance with IFRS)

(Unit : NT\$ thousand)

	2013				
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>
Net Operating Revenues	1,178,556	1,232,394	1,288,959		3,699,909
Gross Profit-Net	390,514	375,675	394,638		1,160,827
Operating Income	97,291	81,724	100,058		279,073
Income before income tax	111,627	89,956	111,278		312,861
Net Income					
Attributable to:					
Equity holders of the Company	59,271	26,663	69,289		155,223
EPS(Unit : NT\$ dollar)					1.55
	2012				
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>
Net Operating Revenues	1,159,196	1,358,308	1,280,294	1,465,496	5,263,294
Gross Profit-Net	410,983	427,417	399,694	444,167	1,682,261
Operating Income	135,553	149,544	116,160	136,860	538,117
Income before income tax	160,018	168,174	124,279	121,703	574,174
Net Income					
Attributable to:					
Equity holders of the Company	109,944	88,915	72,266	46,371	317,496
EPS(Unit : NT\$ dollar)					3.18