

Portwell Global Consolidated Financials

(In accordance with IFRS)

(Unit : NT\$ thousand)

	2013				
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>
Net Operating Revenues	1,178,556	1,232,394	1,288,959	1,407,645	5,107,554
Gross Profit-Net	390,514	375,675	394,638	461,302	1,622,129
Operating Income	97,291	81,724	100,058	139,576	418,649
Income before income tax	111,627	89,956	111,278	138,621	451,482
Net Income					
Attributable to:					
Equity holders of the Company	59,271	26,663	69,289	63,793	219,016
EPS(Unit : NT\$ dollar)					2.19
	2012				
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>
Net Operating Revenues	1,159,196	1,358,308	1,280,294	1,465,496	5,263,294
Gross Profit-Net	410,983	427,417	399,694	444,167	1,682,261
Operating Income	135,553	149,544	116,160	136,860	538,117
Income before income tax	160,018	168,174	124,279	121,703	574,174
Net Income					
Attributable to:					
Equity holders of the Company	109,944	88,915	72,266	46,370	317,495
EPS(Unit : NT\$ dollar)					3.18