

Portwell Global Consolidated Financials

(In accordance with IFRS)

(Unit : NT\$ thousand)

	2015				
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>
Net Operating Revenues	1,371,837				1,371,837
Gross Profit-Net	380,335				380,335
Operating Income	105,085				105,085
Income before income tax	117,851				117,851
Net Income					
Attributable to:					
Equity holders of the Company	89,514				89,514
EPS(Unit : NT\$ dollar)					0.86
	2014				
	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	<u>Total</u>
Net Operating Revenues	1,187,890	1,540,098	1,527,666	1,734,488	5,990,142
Gross Profit-Net	374,165	457,485	492,431	607,358	1,931,439
Operating Income	60,090	128,845	162,981	258,364	610,280
Income before income tax	96,415	125,644	174,272	653,011	1,049,342
Net Income					
Attributable to:					
Equity holders of the Company	53,824	69,887	103,375	514,947	742,033
EPS(Unit : NT\$ dollar)					7.42